Agenda

• Dean’s Update
  – FY20 Budget & Plans
  – Questions & Discussion

• Library Building Project
  – Capital Delivery Process
  – Current Project Status
    • Special Collections Research Center
    • Main Library Programming and Conceptual Design
  – Questions & Discussion
Dean’s Update

• My Commitment to You
• Support Related to the FY20 Budget Request
  – Collection inflation
  – Director, DEI
  – Illinois Distributed Museum
  – Data Science
  – Minimum wage increase, part 1
Dean’s Update

• Additional commitments
  – Forgiveness of Oak Street “debt” and use of funds for above
  – Reinforcing campus commitment for building project
  – $1m toward Room 220
  – Future growth in budget

• Salary program and CMER

• New *strategic* hiring ($500k) in addition to pre-existing plans/commitments

• Funding for strategic initiatives
Capital Delivery Process

Project Initiation Phase
- Mission statement
- Master planning
- Feasibility study
- Strategic planning

Product:
- Master Plan
- Feasibility Plan

Project Planning Phase
- Project team
- Project scheduling
- Project visioning
- Programming
- Conceptualization
- Project budgeting

Product:
- Facilities Program
- Conceptual Design, Budget & Schedule

Project Design Phase
- Schematic design
- Design development
- Construction documents
- Budgeting
- Bidding & award

Product:
- Final construction documents, budget & schedule

Project Construction Phase
- Mobilization
- Project construction
- Equipment delivery
- Commissioning
- Inspections
- Occupancy planning

Product:
- Completed facility
- Certificate of occupancy

Project Post Construction Phase
- Staff orientation
- Furniture fixture & equipment installation
- Moving
- Occupancy
- Warranty

Product:
- Functioning facility
Current Status

• Staff Support Activities
  – Wellness Workshops – Thanks to Staff Development and Training Cmte.
  – If there are other things that we can be doing, please let us know.

• Current Project Status – Special Collections Library
  – Kick-off Meeting: June 17, 2019
  – First draft received, comments submitted, and follow-up call held.
  – Revision expected shortly and a Draft report on Part Two expected on 9/25/2019.

• Current Project Status – Main Library
  – Received what is – per feedback submitted – a preferred scheme.
  – Already receiving comments from Library personnel
Main Library: Visioning, Space Prioritization, and Review

• Three day workshop...

• Project Vision:
  – The Main Library’s comprehensive collections and expertise present a wealth of resources that advance UIUC’s engagement with the lifecycle of research and creation of knowledge.

The building exemplifies a balance of traditional and emerging ways of working, access to/use of collections, and architecture.
This environment....

- Supports scholarship in all its forms....
- Effectively connects users to relevant spaces, services, and collections....
- Enables convergence and divergence, addressing a range of needs....
  - Serves individual (research) pursuits....
  - Creates a vibrant hub....
- Provides flexible spaces to adapt and respond to evolving user needs....
- Promotes accessibility and inclusivity with its spaces, people, and resources...
Scenario: Partner+

- Partner+ Space Characteristics:
  - Individual/private spaces where researchers can work
  - A range of tech-equipped user spaces
  - Flexible event spaces
  - Exhibit spaces
  - Space for more library instruction
  - Blended staff and user space

- Design Principles for Collections
  - Maintain current number of volumes in library
  - Show importance/authority and entice use
  - Enable easy movement and combined use of physical/digital media
  - Highlight the evolving use of physical media
Scenario: Partner+

- What might we see:
  - Collections
  - Departmental Libraries
  - Learning Center
  - Media Commons
  - Scholarly Center
  - Cooperative Research Commons
  - Graduate Commons
  - An Entry “Hub”
  - Café
  - Flexible Instructional Spaces
  - Collaboration/Hangout Spaces
  - Individual Research Spaces
  - Blended Staff+User Space
  - Collaboration Space
Initial Document Highlighted

Opportunities.... Some Used....

- North/South Passageway
- Circulation Room as “event space”
- New Southwest Modern Entry
- Courtyards: Café or Glass roofed event spaces, interior spaces
- 4th Floor Destination Space
- Improved Adjacencies and Transparencies

• Caveat:
  - The outline of the proposed learning center is all TBD and purely a place holder at this point.
Second Floor
Third Floor
Fourth Floor
Questions and Discussion...

- Discussion/Questions?