FY07 Reminders:
(dollars in bold are potential funding sources)

1. Collections =

2. Faculty Promotions = 2 full, 2 associate

3. **ILSCO reduction** = $65,448
   ( $220,176 in FY06)

4. Pool for FY07 upgrades =

5. Digitization = $200,000 from Provost?

6. 1% reallocation for salaries = $83,000?

8. Faculty pool =

9. Staff pool =

10. GA % =

11. Hours (wages) =

12. OCLC increase = $17,340
   ( $303,027 in FY06)

13. Learning Commons =

14. Additional Facilities =
   ($203,500 in FY06)