

ARL Top 20 U.S. Libraries (excepting Harvard) by Total Expenditures: Projections Based upon Five Year Average (FY97-FY01)

Library	Projected FY94-99	Projected Increase	FY01 Expend.	FY02 Expend.	FY03 Expend.	FY04 Expend.	FY05 Expend.	FY06 Expend.	FY07 Expend.	FY08 Expend.	FY09 Expend.	FY10 Expend.	FY11 Expend.	FY12 Expend.	FY13 Expend.	FY14 Expend.	FY15 Expend.
Stanford	8.2%	8.7%	\$ 64,093,306	\$ 69,669,424	\$ 75,730,663	\$ 82,319,231	\$ 89,481,004	\$ 97,265,852	\$ 105,727,981	\$ 114,926,315	\$ 124,924,905	\$ 135,793,371	\$ 147,607,395	\$ 160,449,238	\$ 174,408,322	\$ 189,581,846	\$ 206,075,466
Penn State	8.5%	9.6%	\$ 37,745,294	\$ 41,368,842	\$ 45,340,251	\$ 49,692,915	\$ 54,463,435	\$ 59,691,925	\$ 65,422,350	\$ 71,702,895	\$ 78,586,373	\$ 86,130,665	\$ 94,399,209	\$ 103,461,533	\$ 113,393,840	\$ 124,279,649	\$ 136,210,495
Yale	5.1%	6.3%	\$ 51,492,922	\$ 54,736,976	\$ 58,185,406	\$ 61,851,086	\$ 65,747,705	\$ 69,889,810	\$ 74,292,868	\$ 78,973,319	\$ 83,948,638	\$ 89,237,402	\$ 94,859,358	\$ 100,835,498	\$ 107,188,134	\$ 113,940,987	\$ 121,119,269
UCLA	5.3%	0.8%	\$ 38,939,911	\$ 42,055,104	\$ 45,419,512	\$ 49,053,073	\$ 52,977,319	\$ 57,215,505	\$ 61,792,745	\$ 66,736,164	\$ 72,075,058	\$ 77,841,062	\$ 84,068,347	\$ 90,793,815	\$ 98,057,320	\$ 105,901,906	\$ 114,374,058
Illinois @10%		10.0%	\$ 30,457,637	\$ 32,669,933	\$ 33,323,332	\$ 36,655,665	\$ 40,321,231	\$ 44,353,354	\$ 48,788,690	\$ 53,667,559	\$ 59,034,315	\$ 64,937,746	\$ 71,431,521	\$ 78,574,673	\$ 86,432,140	\$ 95,075,354	\$ 104,582,890
Texas	5.3%	7.9%	\$ 33,060,093	\$ 35,671,840	\$ 38,489,916	\$ 41,530,619	\$ 44,811,538	\$ 48,351,649	\$ 52,171,430	\$ 56,292,973	\$ 60,740,118	\$ 65,538,587	\$ 70,716,135	\$ 76,302,710	\$ 82,330,624	\$ 88,834,743	\$ 95,852,688
Michigan	5.5%	5.7%	\$ 43,558,787	\$ 46,041,638	\$ 48,666,011	\$ 51,439,974	\$ 54,372,052	\$ 57,471,259	\$ 60,747,121	\$ 64,209,707	\$ 67,869,660	\$ 71,738,231	\$ 75,827,310	\$ 80,149,467	\$ 84,717,986	\$ 89,546,912	\$ 94,651,086
Illinois @9%		9.0%	\$ 30,457,637	\$ 32,669,933	\$ 33,323,332	\$ 36,322,432	\$ 39,591,450	\$ 43,154,681	\$ 47,038,602	\$ 51,272,076	\$ 55,886,563	\$ 60,916,354	\$ 66,398,826	\$ 72,374,720	\$ 78,888,445	\$ 85,988,405	\$ 93,727,361
Illinois @8%		8.0%	\$ 30,457,637	\$ 32,669,933	\$ 33,323,332	\$ 35,989,198	\$ 38,868,334	\$ 41,977,801	\$ 45,336,025	\$ 48,962,907	\$ 52,879,939	\$ 57,110,335	\$ 61,679,161	\$ 66,613,494	\$ 71,942,574	\$ 77,697,980	\$ 83,913,818
Cornell	4.1%	5.9%	\$ 36,727,459	\$ 38,894,379	\$ 41,189,147	\$ 43,619,307	\$ 46,192,846	\$ 48,918,224	\$ 51,804,399	\$ 54,860,859	\$ 58,097,650	\$ 61,525,411	\$ 65,155,410	\$ 68,999,579	\$ 73,070,555	\$ 77,381,717	\$ 81,947,239
Illinois @\$4mill/yr		9.0%	\$ 30,457,637	\$ 32,669,933	\$ 33,323,332	\$ 37,323,332	\$ 41,323,332	\$ 45,323,332	\$ 49,323,332	\$ 53,323,332	\$ 57,323,332	\$ 61,323,332	\$ 65,323,332	\$ 69,323,332	\$ 73,323,332	\$ 77,323,332	\$ 81,323,332
Cal-Berkeley	1.5%	4.3%	\$ 42,250,373	\$ 44,067,139	\$ 45,962,026	\$ 47,938,393	\$ 49,999,744	\$ 52,149,733	\$ 54,392,172	\$ 56,731,035	\$ 59,170,469	\$ 61,714,800	\$ 64,368,536	\$ 67,136,383	\$ 70,023,248	\$ 73,034,247	\$ 76,174,720
Illinois @7%		7.0%	\$ 30,457,637	\$ 32,669,933	\$ 33,323,332	\$ 35,655,965	\$ 38,151,882	\$ 40,822,514	\$ 43,680,090	\$ 46,737,696	\$ 50,009,335	\$ 53,509,989	\$ 57,255,688	\$ 61,263,586	\$ 65,552,037	\$ 70,140,680	\$ 75,050,527
Columbia	3.0%	4.7%	\$ 36,415,091	\$ 38,126,600	\$ 39,918,550	\$ 41,794,722	\$ 43,759,074	\$ 45,815,751	\$ 47,969,091	\$ 50,223,638	\$ 52,584,149	\$ 55,055,604	\$ 57,643,218	\$ 60,352,449	\$ 63,189,014	\$ 66,158,898	\$ 69,268,366
Ohio State	6.4%	6.5%	\$ 28,256,469	\$ 30,093,139	\$ 32,049,194	\$ 34,132,391	\$ 36,350,997	\$ 38,713,811	\$ 41,230,209	\$ 43,910,173	\$ 46,764,334	\$ 49,804,016	\$ 53,041,277	\$ 56,488,960	\$ 60,160,742	\$ 64,071,190	\$ 68,235,818
Illinois @6%		6.0%	\$ 30,457,637	\$ 32,669,933	\$ 33,323,332	\$ 35,322,732	\$ 37,442,095	\$ 39,688,621	\$ 42,069,938	\$ 44,594,135	\$ 47,269,783	\$ 50,105,970	\$ 53,112,328	\$ 56,299,068	\$ 59,677,012	\$ 63,257,632	\$ 67,053,090
Pennsylvania	7.6%	5.3%	\$ 31,250,575	\$ 32,906,855	\$ 34,650,919	\$ 36,487,418	\$ 38,421,251	\$ 40,457,577	\$ 42,601,829	\$ 44,859,725	\$ 47,237,291	\$ 49,740,867	\$ 52,377,133	\$ 55,153,121	\$ 58,076,237	\$ 61,154,277	\$ 64,395,454
Illinois @5%		5.0%	\$ 30,457,637	\$ 32,669,933	\$ 33,323,332	\$ 34,989,498	\$ 36,738,973	\$ 38,575,922	\$ 40,504,718	\$ 42,529,954	\$ 44,656,451	\$ 46,889,274	\$ 49,233,738	\$ 51,695,425	\$ 54,280,196	\$ 56,994,206	\$ 59,843,916
Washington	6.0%	4.8%	\$ 30,867,887	\$ 32,349,546	\$ 33,902,324	\$ 35,529,635	\$ 37,235,058	\$ 39,022,341	\$ 40,895,413	\$ 42,858,393	\$ 44,915,596	\$ 47,071,544	\$ 49,330,978	\$ 51,698,865	\$ 54,180,411	\$ 56,781,071	\$ 59,506,562
Wisconsin	3.5%	3.6%	\$ 33,340,581	\$ 34,540,842	\$ 35,784,312	\$ 37,072,547	\$ 38,407,159	\$ 39,789,817	\$ 41,222,250	\$ 42,706,251	\$ 44,243,676	\$ 45,836,449	\$ 47,486,561	\$ 49,196,077	\$ 50,967,136	\$ 52,801,953	\$ 54,702,823
Illinois @\$1.5mill/yr		5.0%	\$ 30,457,637	\$ 32,669,933	\$ 33,323,332	\$ 34,823,332	\$ 36,323,332	\$ 37,823,332	\$ 39,323,332	\$ 40,823,332	\$ 42,323,332	\$ 43,823,332	\$ 45,323,332	\$ 46,823,332	\$ 48,323,332	\$ 49,823,332	\$ 51,323,332
Indiana	3.8%	3.8%	\$ 28,538,333	\$ 29,622,790	\$ 30,748,456	\$ 31,916,897	\$ 33,129,739	\$ 34,388,669	\$ 35,695,439	\$ 37,051,865	\$ 38,459,836	\$ 39,921,310	\$ 41,438,320	\$ 43,012,976	\$ 44,647,469	\$ 46,344,073	\$ 48,105,147
Illinois @\$1mill/yr		5.0%	\$ 30,457,637	\$ 32,669,933	\$ 33,323,332	\$ 34,323,332	\$ 35,323,332	\$ 36,323,332	\$ 37,323,332	\$ 38,323,332	\$ 39,323,332	\$ 40,323,332	\$ 41,323,332	\$ 42,323,332	\$ 43,323,332	\$ 44,323,332	\$ 45,323,332
Rutgers	2.8%	3.1%	\$ 28,565,032	\$ 29,450,548	\$ 30,363,515	\$ 31,304,784	\$ 32,275,232	\$ 33,275,764	\$ 34,307,313	\$ 35,370,840	\$ 36,467,336	\$ 37,597,823	\$ 38,763,356	\$ 39,965,020	\$ 41,203,935	\$ 42,481,257	\$ 43,798,176
Minnesota	4.5%	2.5%	\$ 30,139,362	\$ 30,892,846	\$ 31,665,167	\$ 32,456,796	\$ 33,268,216	\$ 34,099,922	\$ 34,952,420	\$ 35,826,230	\$ 36,721,886	\$ 37,639,933	\$ 38,580,931	\$ 39,545,455	\$ 40,534,091	\$ 41,547,443	\$ 42,586,129
New York Univ.	3.8%	2.5%	\$ 29,946,470	\$ 30,695,132	\$ 31,462,510	\$ 32,249,073	\$ 33,055,300	\$ 33,881,682	\$ 34,728,724	\$ 35,596,942	\$ 36,486,866	\$ 37,399,037	\$ 38,334,013	\$ 39,292,364	\$ 40,274,673	\$ 41,281,540	\$ 42,313,578
Princeton	5.5%	2.4%	\$ 28,203,788	\$ 28,880,679	\$ 29,573,815	\$ 30,283,587	\$ 31,010,393	\$ 31,754,642	\$ 32,516,754	\$ 33,297,156	\$ 34,096,288	\$ 34,914,598	\$ 35,752,549	\$ 36,610,610	\$ 37,489,265	\$ 38,389,007	\$ 39,310,343

The chart tracks how long under a variety of funding levels the UIUC Library would surpass the \$45 million level of total expenditures and where the other large libraries would be in comparison.

ARL Percentages With the exception of UIUC, which uses the actual expenditures for FY2002 all other institutions' figures are based on 5 year average increases of expenditures for last five documented years (FY94-FY99).

NOL Not on list in FY99

Illinois FY03 All budgets for Illinois have been adjusted to 2% in FY03

Illinois @5% This is the Illinois average increase for the FY97-FY01 time period.

Illinois @\$1mill/yr For the \$1 million, \$1.5 million, and \$4 million projections begin their increase in FY02. They show 9% in the increase column as this was the FY01 increase.

CIC institutions