Collection Development Committee  
August 24th, 2010

I. Welcome and Introductions 5 Minutes

II. Agenda (Tom Teper): 5 Minutes

III. IDEALS & Scholarly Communications (Sarah Shreeves): 15 Minutes
    A. Digitization of University of Illinois’ Publications
    B. Data Repositories

IV. Collection Management (Tom Teper): 15 Minutes
    A. Management of the Stacks Collections – Where to start…?

V. FY10 Wrap-up (Tom Teper): 15 Minutes
    A. Rundown of FY10 Close

VI. FY11 Budget (Tom Teper): 15 Minutes
    A. Allocations for FY11 & Internal Reallocations
    B. Collections Budget Preview
    C. Other Fee Monies

VII. Updates (Lynn, Wendy, Tom & Sarah): 20 Minutes
    A. Acquisitions
    B. eResources
    C. A&I Review TF – Second Meeting Update
    D. ETD Update

VIII. Next Meeting: Tuesday, September 28th from 3:00 – 4:30

Parking Lot:
- Discussion Topic for September Meeting: How should we assess and demonstrate the value of our collections when the old rules are changing?
CDC Meeting, 8/24/10

In attendance: Paula Carns, Kirsten Dougan, Jenny Emanuel, Jennifer Hain Teper, Kathleen Kern, Lori Mestre, Diane Schmidt, Wendy Shelburne, Sarah Shreeves, Becky Smith, Elizabeth Surles, Tom Teper, Lynn Wiley

IDEALS update (Sarah Shreeves)

a. As some Google digitization projects wind down, more UIUC materials (i.e. those with UIUC Board of Trustee copyright ownership, except for creative writing) will be scanned and added to IDEALS, Internet Archive, and Hathi Trust. S. Shreeves requested suggestions for series to include in the process and will send an email request with more information.

b. Data stewardship: IDEALS completing an environmental scan to determine what digital data repositories are being used by faculty to deposit research data. Goal is to eliminate duplication of data stewardship services. S. Shreeves requested subject specialist help to determine what resources are currently being used.

Collection Management (Tom Teper)

a. T. Teper initiated a preliminary discussion of how systematically to manage shifting volumes to Oak Street. Ideas and issues raised in the discussion: scheduling shifts to coincide with library closures/consolidations; converting to LC classification as part of the shift process; starting the shift process with subject specialists (as opposed to entire divisions) who are prepared to move volumes in their collections; using select journal backfiles as a criteria for shifting; moving print copies of journals to Oak Street for which online versions are available; reviewing Duke University’s experiences with a similar project; and considering using Google-based scanning to preserve collections that are disintegrating and in the process, free up stack space.

FY10 Wrap-up (Tom Teper)

a. T. Teper described end-of-year purchases and expenditures for FY10, including products from Wiley, Sage Reference, Springer, ProQuest, and LJUR as well as pre-payment of CIC dues and payment of outstanding debt.

FY11 Budget (Tom Teper)

a. The library received one million dollars from student fees, and twenty percent of the collections budget is comprised of money from fees. Around $50,000 goes into the reserve. Funds have been allocated to support CIC’s cooperative purchase program, which increased in cost to $200,000; to support er/ehs14 price increases at the level of $73,000; to supplement cataloging at $40,000; and to account for serial price increases of around $477,000. About $10,000 remains for allocations, and online periodical subscriptions will be prioritized.

b. T. Teper shared the FY11 budget draft, and discussed the process of putting the 8s and 9s together. Additional reallocations, which do not significantly affect subject areas, are being used to bolster the reserves budget. Reallocations are coming from funds that are not being used/amounts that roll over year after year. The total FY11 budget came to $14,467,314,01.
Updates (Lynn, Wendy, Tom, and Sarah)

a. L. Wiley brought up the merging of 8s and 9s and indicated that she will talk with divisions about how to manage budget projections given the changes. L. Wiley announced several upcoming forums and trainings of interest including one on patron-driven acquisitions, Senate Bill 51, and on e-book cataloging. Voyager will not reflect accurate figures until mid-September.

b. W. Shelburne reported that Sage Reference would be functional in about a week and that ProQuest is moving to a single platform, which will be available for preview shortly.

c. A&I Review – T. Teper indicated that there are preliminary recommendations drafted by the group. We are finalizing some numbers before posting the recommendations to the Library.

d. S. Shreeves indicated that all theses and dissertations would be subject to mandatory deposit in IDEALS for December 2010 graduates. ETD search functionality is being added, and deposited materials will also be searchable in the library catalog in the near future.

The next meeting will be Tuesday, September 28th, from 3:00-4:30.

T. Teper announced an upcoming JSTOR /Ithinka forum at SIUC on October 28th. The University Library is providing travel and registration support for three people who wish to go.